



Public Hearing Notice

The East Priest Lake Fire Protection District
Board of Commissioners will hold their Annual
Budget Hearing & Regular Meeting on:

Thursday August 17, 2023

6:30 P.M.

at

48 E Lake Trout Lane, Coolin ID 83821

Join Zoom Meeting: <https://us02web.zoom.us/j/88469707040>

Meeting ID: 884 6970 7040

Dial In#+ 1 253 205 0468

PROPOSED BUDGET 2024

Estimated Income

| | |
|-------------------------------------|---------------------|
| Interest Income | \$ 350 |
| Donations | \$ 2,000 |
| Property Tax Levy 2022 Base | \$ 323,233 |
| 3% Budget Allowed Increase | \$ 9,697 |
| New Construction Roll & Annexations | \$ 6,370 |
| Late Pay Penalty Income | \$ 350 |
| Capped Growth | \$ 339,300 |
| TOTAL ANTICIPATED REVENUE | \$ (342,000) |
| 2022 UNALLOCATED RESERVES | \$ (427,945) |

Proposed Expenses

| | |
|--|-------------------|
| Subtotal Apparatus & Equip | \$ 12,000 |
| Capital Outlay | \$ 371,000 |
| Gross Payroll | \$ 38,350 |
| Professional | \$ 17,000 |
| Training | \$ 15,000 |
| TOTAL PROPOSED OPERATING EXPENSES | \$ 453,350 |