



Public Hearing Notice

The East Priest Lake Fire Protection District
Board of Commissioners will hold their annual
Budget Hearing & Quarterly Meeting on:

Thursday August 18, 2022

6:30 P.M.

at

48 E Lake Trout Lane, Coolin ID 83821

Join Zoom Meeting

<https://us02web.zoom.us/j/84936193961>

Meeting ID: 849 3619 3961

1.253.215.8782

PROPOSED BUDGET 2023

Revenues

Interest Income	\$250
Donations	\$2,000
Property Tax Levy 2022 Base	\$300,650
3% Budget Allowed Increase	\$9,020
New Construction Roll & Annexations	\$18,791
Late Pay Penalty Income	\$1,000
Capped Growth	-\$3,759
TOTAL ANTICIPATED REVENUE	\$327,952
2022 UNALLOCATED RESERVES	\$24,048
Subtotal Apparatus & Equip	\$13,000
Capital Outlay	\$270,000
Contingency Fund/Misc Expense	\$3,000
Gross Payroll	\$31,200
Taxes	\$2,200
Insurance	\$2,500
Office Misc	\$600
Insurance/Office/Professional	\$15,500
Subtotal Training/Supplies	\$14,000
TOTAL PROPOSED OPERATING EXPENSES	\$352,000